

Wendover Youth Centre

Annual General Meeting
31st March 2014



Agenda

- Welcome and opening remarks-Chairman
- Mins of AGM held on 11th Feb 2013
- Financial report-Paul
- Youth work-an overview –Becky/AD/Clubs
- Premier Sports
- Fundraising -Martin
- Discussion and questions
- Closing remarks-Chairman



Purpose (objects – from articles)

- The Wendover Youth Centre exists to advance in life and meet the needs of young people in Wendover through;
 - The provision of recreational and leisure time activities provided in the interest of social welfare designed to improve their conditions in life;
 - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals



Vision

We have developed a three year vision against which we will monitor and measure our progress. In summary it states that the Youth Centre will;

- Be a vibrant destination at the heart of the school campus
- Be financially secure and self-sustaining
- Be open from 7.30 – 21.30 5 days a week during term time
- Host a broad range of activities for young people
- Host a range of weekend events for young people – many on a commercial hire arrangement
- Host holiday clubs outside the normal term time schedule
- Employ at least one FTE Youth worker who will be based at the Youth Centre



Progress

- Youth leader Appointed –Jan 2014
- Funding plans are on going
- Business plan developed to secure seed funding
- Youth clubs continuing
- Café started
- Space let to John Colet and other users



Current priorities

Appoint manager for Centre

- To drive set-up and business plan
- For on-going day to day oversight of activities

Engaging local groups

- If the Youth Centre is to succeed we will need to build strong collaborative relationships with other groups;
- Good progress with schools, Parish Council, some local businesses, St Mary's Church
- There are a number of other local groups we are still to engage with including;
 - Scouts, guides, sporting and other groups currently doing work with young people in Wendover

Create a financially sustainable position



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Income Sept 12 – Aug 13

- £27,120
- Made up of –
 - £6,000 - LAST
 - £8,000 – grants from Parish Council and Bucks CC
 - £6,803 – Hall hire – regular hirings John Colet, Slimming World & U3A
 - £1,300 – Friends of Wendover Youth Centre
 - £1,996 – Café takings
 - £2,993 – Donations and other activities



Costs Sept 12 – Aug 13

- £32,011
- Made up of –
 - £23,438 - Premises expenses
 - £1,423 – Café costs, advertising, etc
 - £5,274 – Youth Work costs (incl salaries)
 - £1,875 – Governance costs



Budget – 2013/14

- Forecast Income –
 - £33,000 (approx)
- Planned Costs –
 - £35,000
- **Deficit –**
 - **£2,000**



Agenda

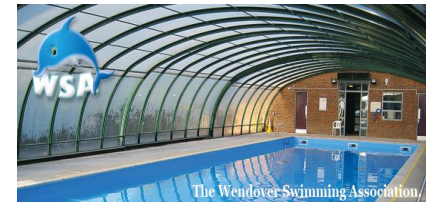
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Youth Work Overview

- Wendover is a very welcoming place with a lot to offer for young people:

AMAZING DONKEY



Surge



The Journey so far

- Attending Tuesday, Thursday, Friday and Lunch time groups.
- Meetings with Raf Halton, BCC, Detached team, Aylesbury youth for Christ etc
- Project with Youth Forum
- Surveys with young people regards centre
- St Mary's youth work



Future Ideas

- John Colet: Assemblies, Student council, Worth it course(Self esteem) and Lunch time group.
- Raf Halton: Youth café
- St Marys: Weekend away, volunteering, house group, surge(Sunday mornings)
- Aylesbury youth for Christ: Youth Forum, Youth camp.
- National citizen Service



Interview Young People



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A photograph of two young boys in a gymnasium. The boy on the left is wearing a green t-shirt and holding a large yellow ball. The boy on the right is wearing a blue t-shirt and holding a blue ball. They are both looking towards the camera. The background shows other people and gym equipment.

Premier Sport & Wendover Youth Centre Ongoing Plans and Community Impact

Extra Curricular Clubs

We are currently running two clubs a week through the centre. Both are popular and will continue after Easter. These clubs are aimed at children attending Wendover Junior School.

Current Clubs – Fencing Club & Multi Sports Club

Holiday Camps

We plan to operate holiday camps during the summer holidays. These will work in partnership with Amazing Donkey and Wendover Youth Club. They will be aimed at children attending John Colet School and will be sport based day camps.



Community Impact

- Children attending clubs are from local schools
- PS have made links with Swimming Pool with the potential to use the venue for holiday camps
- Working relationship with Youth Clubs
- Working relationship with Wendover Junior School. Promoting our events at the centre
- Increased the number of parents who have visited the centre either for clubs or our office.



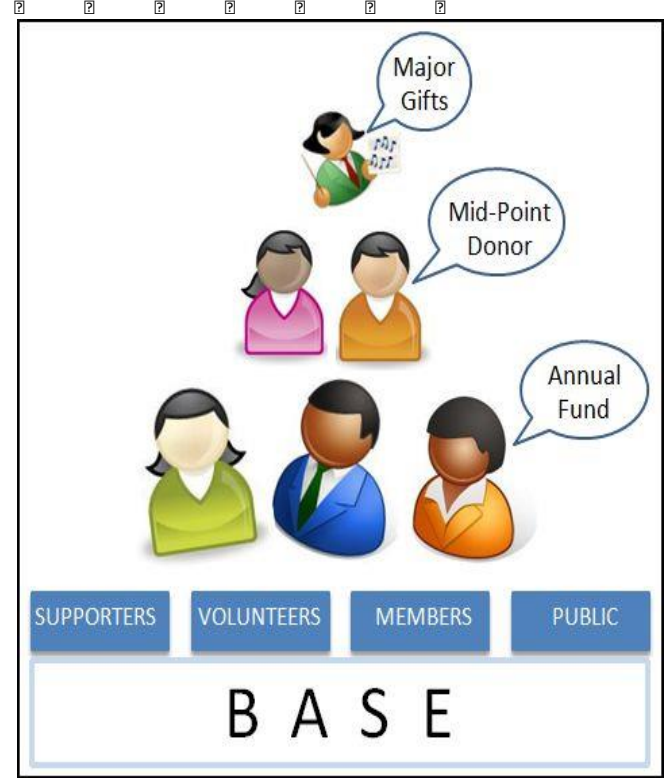
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Fundraising so far

- Major Gifts
- Parish Council
- Lionel Abel-Smith Trust
- St Mary's Church
- Local Area Forum
- Mid-pyramid Gifts
- Friends of WYC
- Premier Sport
- Base of Pyramid
- Volunteers
- Awareness Raising
- Friend Raising
- Increased usage of WYC
- Increased cafe usage
- Wristbands



Financial position

- **Income and expenditure**
 - Have raised enough to fund Youth Leader for two years
 - Not yet achieved sustainability and need to increase revenue to match anticipated expenditure
 - Regular giving from “friends” and corporate sponsors to support on-going activity



How you can help

- Become a “friend”
- Buy a wristband
- Use the Youth Centre
- Volunteer
- Introduce a trust or corporate sponsor
- Make a donation

Thank you



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